Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Department of Health and

**Human Services** 

For Reading: May 22, 2012

APPROVED
Date: 5-22-12

CLERK'S OFFICE

ANCHORAGE, ALASKA AR NO. 2012–140

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWELVE THOUSAND FIVE HUNDRED EIGHT DOLLARS (\$12,508) AS A SUPPLEMENTAL GRANT FROM THE CONSULATE OF MEXICO IN ANCHORAGE, ALASKA AND SEVEN HUNDRED SIXTY-TWO DOLLARS (\$762) AS A CONTRIBUTION FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2012 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE VENTANILLA DE SALUD (HEALTH WINDOW) PROGRAM THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

#### THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> That the sum of Twelve Thousand Five Hundred Eight Dollars (\$12,508) is appropriated as a supplemental grant from the Consulate of Mexico in Anchorage, Alaska to the Miscellaneous Operational Grants Fund (261) for the Ventanilla de Salud (Health Window) Program through the Department of Health and Human Services.

<u>Section 2.</u> That the sum of Seven Hundred Sixty-two Dollars (\$762) is appropriated as a contribution from the Department of Health and Human Services 2012 Operating Budget Areawide General Fund (101) to the Miscellaneous Operational Grants Fund (261) for the Ventanilla de Salud (Health Window) Program through the Department of Heath and Human Services.

<u>Section 3.</u> This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 2012 day of

Chair of the Assembly

ATTEST:

Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services \$13,270



## MUNICIPALITY OF ANCHORAGE

#### **ASSEMBLY MEMORANDUM**

No. AM 295-2012

Meeting Date: May 22, 2012

From:

MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

APPROPRIATING TWELVE THOUSAND FIVE HUNDRED EIGHT DOLLARS (\$12,508) AS A SUPPLEMENTAL GRANT FROM THE CONSULATE OF MEXICO IN ANCHORAGE, ALASKA AND SEVEN HUNDRED SIXTY-TWO DOLLARS (\$762) AS A CONTRIBUTION FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2012 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE VENTANILLA DE SALUD (HEALTH WINDOW) PROGRAM THROUGH THE DEPARTMENT OF HEALTH AND HUMAN

SERVICES.

The Municipal Department of Health and Human Services (DHHS) has received a supplemental grant award of \$12,508 from the Consulate of Mexico in Anchorage, Alaska for the Ventanilla de Salud Program also known as the Health Window Program. The supplemental award grant period is from March 9, 2012 through March 8, 2013.

The Health Window Program complements DHHS' efforts in promoting the health of Anchorage residents and improving outreach to the Hispanic community. In collaboration with the Consulate of Mexico the Health Window Program staff shall:

- 1. Provide quality bilingual, bicultural healthcare education, advocacy and referral to Hispanic families;
- 2. Disseminate health information through one-to-one education interventions as well as group presentations;
- 3. Assist in the enrollment of Hispanics in insurance programs;
- 4. Conduct needs surveys and base program structure and evaluation on the results of these surveys; and
- 5. Provide necessary counseling to enable Hispanic families to find a primary care provider or "medical home".

The following budget is submitted:

## **MISCELLANEOUS OPERATIONAL GRANTS FUND (261)**

REV	ENU	JES:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
261-22611G-9609-BP2011	Restricted Contributions	\$12,508
261-22611G-9601-BP2011	Contributions Other Funds	762
	TOTAL	\$13,270

### **EXPENDITURES:**

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
261-22611G-1101-BP2011	Salaries & Wages	\$ 4,722
261-22611G-1401-BP2011	Benefits	5,241
261-22611G-2201-BP2011	Operating Supplies	2,018
261-22611G-3302-BP2011	Mileage	300
261-22611G-6145-BP2011	General Liability	37
261-22611G-6147-BP2011	Workers' Compensation	190
261-22611G-6923-BP2011	CS IGC's to Operating Grant	762
	TOTAL	\$13,270

# 19 RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWELVE THOUSAND FIVE HUNDRED EIGHT DOLLARS (\$12,508) AS A SUPPLEMENTAL GRANT FROM THE CONSULATE OF MEXICO IN ANCHORAGE, ALASKA AND SEVEN HUNDRED SIXTY-TWO DOLLARS (\$762) AS A CONTRIBUTION FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2012 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE VENTANILLA DE SALUD (HEALTH WINDOW) PROGRAM THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Lynda McLarrin, Grants Administrator, Department of

Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human

Services

Concur: Cheryl L. Frasca, Director, Office of Management and

**Budget** 

Fund Certification: Lucinda Mahoney, CFO

261-22611G-9609-2261112-BP2011 \$12,508

(2012 Consulate of Mexico Grant) 101-2110-3901-BP2012 \$762

(2012 DHHS Areawide General Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor